

PROPOSED BUDGET SUMMARY

Iowa Lab Data

General Fund (10)

FISCAL YEAR 2025-2026

		Budget 2026	Re-estimated 2025	Actual 2024
Taxes Levied on Property	1	2,190,038.00	2,126,250.00	2,100,000.00
Utility Replacement Excise Tax	2			
Income Surtaxes	3			
Tuition\Transportation Received	4			
Earnings on Investments	5	5,214.00	5,062.00	5,473.00
Nutrition Program Sales	6			
Student Activities and Sales	7			
Other Revenues from Local Sources	8	521,438.00	506,250.00	488,498.00
Revenue from Intermediary Sources	9			
State Foundation Aid	10	54,595.00	53,004.00	48,129.00
Instructional Support State Aid	11			
Other State Sources	12			
Two Tier Assessment Limitation Replacement	13			
Title I Grants	14			
IDEA and Other Federal Sources	15			
Total Revenues	16	2,771,285.00	2,690,566.00	2,642,100.00
General Long-Term Debt Proceeds	17			
Transfers In	18			
Proceeds of Fixed Asset Dispositions	19			
Special Items/Upward Adjustments	20			
Total Revenues & Other Sources	21	2,771,285.00	2,690,566.00	2,642,100.00
Beginning Fund Balance	22	-4,473.00	0.00	-2,284,179.05
Total Resources	23	2,766,812.00	2,690,566.00	357,920.95
*Instruction	24	1,816,015.00	1,763,095.00	128,696.08
Student Support Services	25			
Instructional Staff Support Services	26	15,368.00	14,920.00	6,373.35
General Administration	27	133,844.00	129,940.00	94,710.10
School Administration	28	10,657.00	10,345.00	4,645.36
Business & Central Administration	29	71,396.00	69,313.00	37,029.36
Plant Operation and Maintenance	30	303,034.00	294,202.00	69,307.93
Student Transportation	31	218,910.00	212,525.00	17,158.77
*Total Support Services (lines 25-31)	31A	753,209.00	731,245.00	229,224.87
*Noninstructional Programs	32	206,723.00	200,699.00	
Facilities Acquisition and Construction	33			
Debt Service (Principal, interest, fiscal charges)	34			
AEA Support - Direct to AEA	35			
*Total Other Expenditures (lines 33-35)	35A	0.00	0.00	0.00
Total Expenditures	36	2,775,947.00	2,695,039.00	357,920.95
Transfers Out	37			
Other Uses	38			
Total Expenditures, Transfers Out & Other Uses	39	2,775,947.00	2,695,039.00	357,920.95
Ending Fund Balance	40	-9,135.00	-4,473.00	0.00
Total Requirements	41	2,766,812.00	2,690,566.00	357,920.95